HOME Investment Partnerships (HOME) ProgramProgram Progress Dashboard

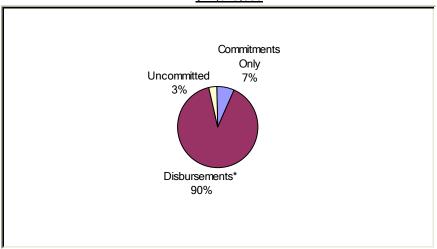


Cumulative as of 06/30/11

Participating Jurisdiction (PJ): Rocky Mount Consortium, NC PJ Since: 1995

(1) Status of Funds

Total HOME Allocations Received: \$11,679,035

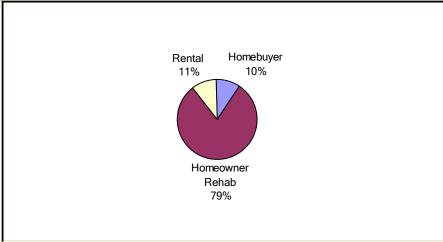


^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011): Net Increase: 0 Cumulative Since: 1995 Total: 356

No net increase in reported units.

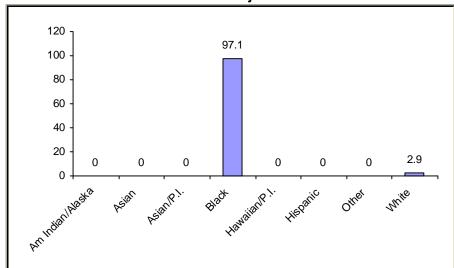


New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u>

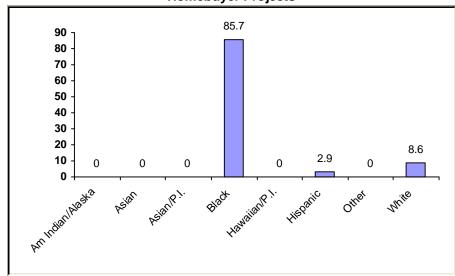
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



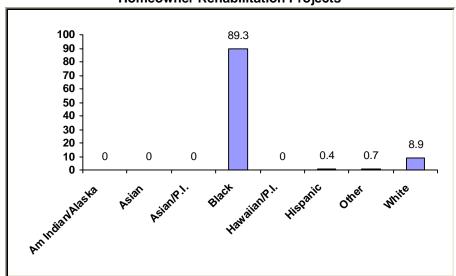
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$29,663

Avg. Total Dev. Cost (TDC)* Per Unit: \$45,267

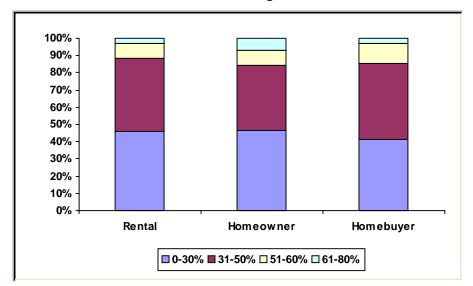
Homeowner Rehabilitation Projects



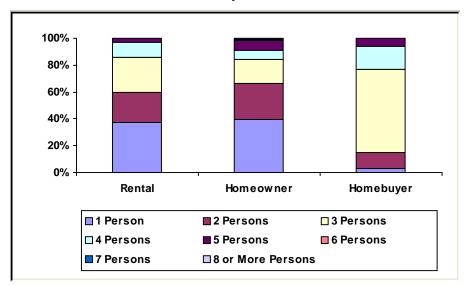
Avg. Total Dev. Cost (TDC)* Per Unit: \$21,570



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

